

**Barrington Public Schools  
Technology Capital Plan  
12/18/2014**

**Road to 1:1 - Anticipate Full Implementation for Grades 4-12 by FY18**

Grad Yr	FY16	FY17	FY18	FY19	FY20	
2016	93					
	120					
2017	255	255				
2018	300	300	300			
2019	260	260	260	260		
2020	90	299	299	299	299	<i>FY20 Grade 12</i>
2021	90	135	261	261	261	<i>Grade 11</i>
2022	90	135	244	244	244	<i>Grade 10</i>
2023	35	245	245	245	245	<i>Grade 9</i>
2024	35	70+	260	260	260	<i>Grade 8</i>
2025	15	252	252	252	252	<i>Grade 7</i>
2026	15	15+	225	225	225	<i>Grade 6</i>
2027	15	15+	90+	248	248	<i>Grade 5</i>
2028	-	-	90+	90+	219	<i>Grade 4</i>
Loaners	30	40	60	60	60	

***New Purchases***

<i>Student Device</i>	<b>906</b>	<b>551</b>	<b>486</b>	<b>492</b>	<b>464</b>
<i>K-3 Devices</i>		<b>90</b>	<b>90</b>	<b>90</b>	<b>90</b>
<i>Special Purpose</i>		<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>
<i>Staff / Support Systems</i>		<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>
<b><i>Re-purpose Count</i></b>	<b>150</b>	<b>338</b>	<b>380</b>	<b>390</b>	<b>0</b>

**Key:**

**Bold** - new devices

Grey - in cycle devices, + represents the variable nature of in-cycle devices

Graduated
One-to-One - new
One-to-One - in cycle
In-cycle devices

Based on NESDEC's projected enrollment as of 12/4/2014

Estimates for planning purposes and are subject to change