

Barrington Public Schools
Comprehensive FY2015-16 Proposed Budget
Summary Sheet

April 17, 2015

- **Budget Hearing**, - Wednesday May 13, 2015, 7:00 P.M. - Middle School Auditorium
- **Financial Town Meeting**, - Wednesday May 27, 2015, 7:00 P.M. - High School Auditorium

On Thursday, April 16th the Committee on Appropriations (COA) approved the School Operating Budget as adjusted on April 9th. In addition, the COA supported the School's Capital Reserve request for Technology in the amount \$275,000.

This support will allow the district the opportunity to continue providing students with a world class education in a safe and supported environment.

[All Presentations are posted on the BPS website under District/Business Office/ Financial & Budget](#)

Financial Summary
FY2015-16 Proposed Operating School Budget

FY15 Operating Budget	\$46,375,464	Tax Impact
FY16 Proposed Operating Budget – Current Programs	\$858,938	1.85%
FY16 Proposed Operating Budget – New Initiatives	<u>\$61,087</u>	<u>0.13%</u>
Proposed Budget represents an increase in spending	\$920,025	} 1.71%
School Committee / COA Supported Adjustment 4/16/2015	<u>(126,700)</u>	
FY16 Proposed Operating Budget	<u>\$47,168,789</u>	
FY16 Revenue Adjustment	(\$50,000)	} <u>(0.80%)</u>
FY16 State Aid - Estimated Increase	<u>\$422,375</u>	
FY16 Operating Budget Impact to Taxpayers	\$420,950	0.91%

FY2015-16 Capital Budget Request

FY16 Capital Reserve – Technology (*)	\$275,000	No Increase
FY16 Capital Reserve – Compliance Elementary Playground	Funded with Cap Reserve – School Improvement funds	
FY16 Operating & Capital Request – Tax Impact		0.91%

*Includes \$50k Re-appropriation of capital reserve funds to maintain a level request

New Initiatives (Included above in the Total Proposed Operating Budget)

School Resource Officer (Collaboration Municipal - School)	\$25,000
High School Technology Fellowship support 1:1 (FTE = .50)	<u>\$36,087</u>
Total Increase for New Initiatives	\$61,087

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School Committee Adjustments 4/9/2015

• Medical Insurance – renewal rates reduction	(\$114,000)
• Property Liability & Workers Comp – renewal rate increase	\$12,300
• Professional Development	(\$5,000)
• General Supplies / Educ. Equipment	<u>(\$20,000)</u>
Total School Committee Adjustment	(\$126,700)

Capital Projects – School Improvements

- Immediate Health and Safety – Phase II
 - ADA and Security Improvements – Tentatively Summer 2015
- Primrose Hill Parking Lots – Summer 2015
- Middle School Building Project – Next Steps Evaluation & Selection Architectural Firm, Submittals to RI Dept of Education