

Barrington Public Schools
2013 – 2014

Building Principals
Budget Input

Budget focus and decision process:

➤ 2012 – 2017 District Strategic Plan

- Basic Education Plan (BEP)
- Common Core State of Standards (CCSS)
- Partnership for Assessment of Readiness of College and Careers (PARCC)

➤ Enrollment Projections

Proposed Budget FY2013-14

1. COMMON CORE STATE STANDARDS (CCSS)

- Materials and Resources
 - English Language Arts / Math
 - Social Studies / Science (2014-15 Budget)

2. Staffing - human capital decisions will be based on projected enrollment

3. Capital Investment - Technology

- Access to digital content
- Readiness for 21st century learning
- Timely and actionable assessments

Proposed Budget FY2013-14

Elementary Presentation

CCSS - Materials and Resources

- English Language Arts / Math

Staffing

- Sowams increase grade 2 FTE 1.00
- Nayatt decrease grade 3 FTE (1.00)
- K-3 Health/PE

Capital Investment - Technology

Proposed Budget FY2013-14

Middle School Presentation

CCSS - Materials and Resources

- English Language Arts / Math

Staffing

- Shift grade 7 to grade 6 for incoming 5th grade
- Increase grade 8th FTE 1.00
- Math Intervention Specialist

Capital Investment - Technology

Proposed Budget FY2013-14 High School Presentation

CCSS - Materials and Resources

- **English Language Arts / Math**

Staffing

- **Math Specialist increase FTE .50 to 1.00**

Capital Investment - Technology

Questions