

Barrington School Department Annual Budgets - FY09 to FY19

	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19 Requested
Total Approved	\$40,653,507	\$42,402,063	\$42,131,339	\$43,379,304	\$44,712,464	\$45,337,464	\$46,375,464	\$47,168,789	\$47,966,398	\$49,168,846	\$50,628,214
Approved Increase		\$1,748,556	-\$270,724	\$1,247,965	\$1,333,160	\$625,000	\$1,038,000	\$793,325	\$797,609	\$1,202,448	\$1,459,368
Percentage Increase		4.30% A	-0.64% B	2.96%	3.07%	1.40%	2.29%	1.71%	1.69%	2.51%	2.97%
Total Percentage Increase from FY09 to FY 2019:											24.5%
Annual Average Percentage Increase:											2.5%
Fiscal Year-end Transfers to Capital Reserve for School Improvements		\$787,352	\$919,234	\$950,308	\$28,268	\$712,672	\$553,454	\$815,941	\$723,662	\$586,407	TBD
Percent of Approved Budget		1.86%	2.18%	2.19%	0.06%	1.57%	1.19%	1.73%	1.51%	1.19%	N/A
Nine-year Annual Average Percentage Transfer:											1.50%

NOTES:

A: Chart of accounts conversion increased operating budget

B: Zero increase in contract wages