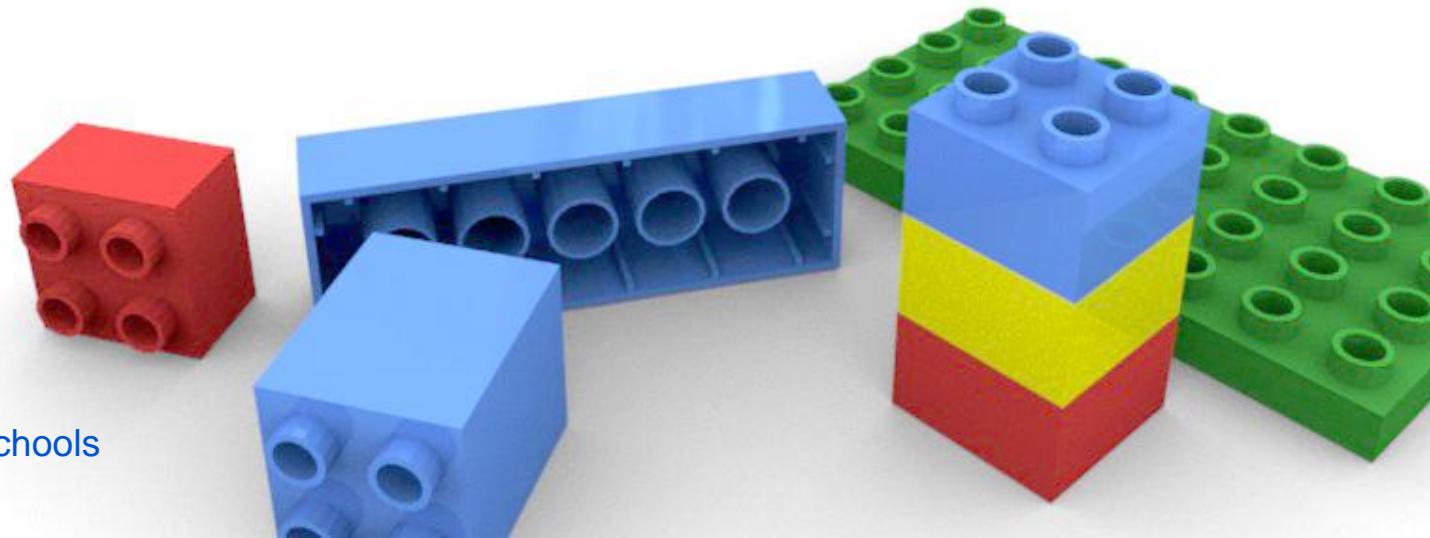


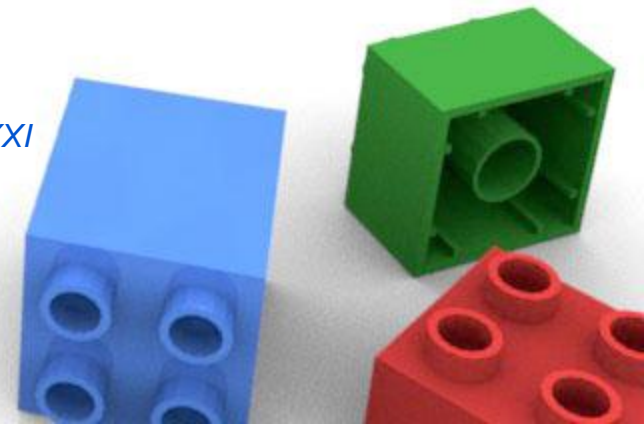
ALL DAY KINDERGARTEN

January 3, 2012



Nationally, children in full-day kindergarten classes make greater academic gains in both reading and mathematics compared to those in half-day classes, even after adjusting for differences associated with race/ethnicity, poverty status, fall achievement level, gender and class size.

NCES 2004 pg. XXI



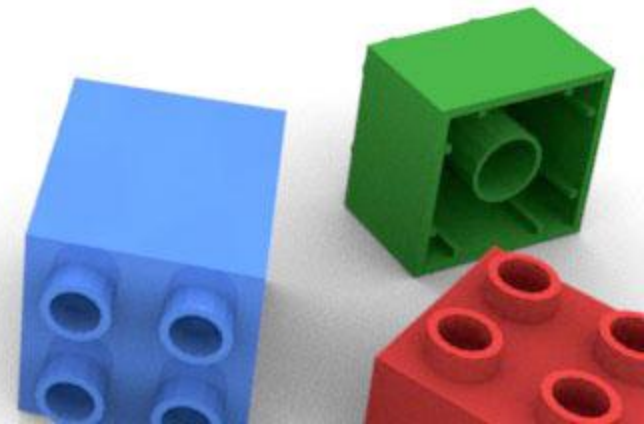
Why Full-Day Kindergarten?

In 2008, 72% of the nation's public and private school kindergarteners were enrolled in full-day programs

Across the U.S. nine states require all school districts to offer full-day kindergarten ▪

In 2010-2011 school-year in Rhode Island 60% of the children who attended public kindergarten were in a full-day program

During the 2010-2011 school year, 17 school districts offered universal access to full-day kindergarten programs and another six school districts operated at least one full-day kindergarten classroom. ▪



Full-Day Kindergarten

The Advantages

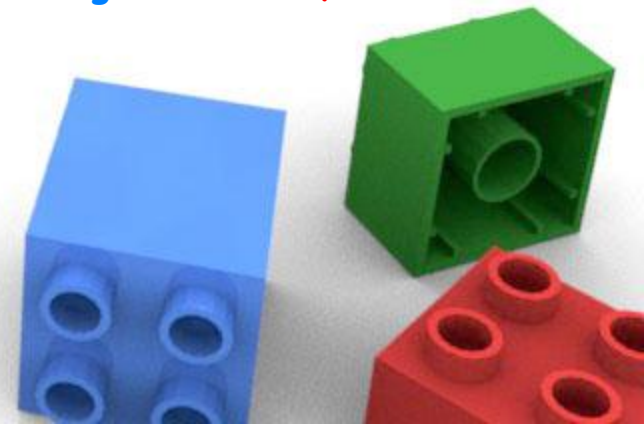
Increased school readiness: students in full-day kindergarten tend to be better prepared for primary-grade learning than those in half-day programs.

Literacy and language development: full-day kindergarten pupils show faster gains on literacy and language measures when compared to half-day kindergarten students.

Full-day kindergarten will allow our students to experience more developmentally appropriate learning activities including purposeful play and creative activities.

Students in full-day programs have better attendance and more continuity of instruction.

According to the National Center for Education Statistics, 68% of full-day kindergarten classes spend more than one hour per day on reading instruction, compared to 37% of half-day classes.



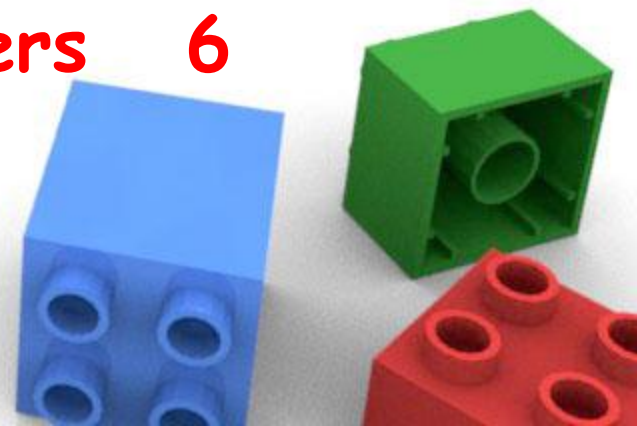
Students and Teachers

STUDENT ENROLLMENT

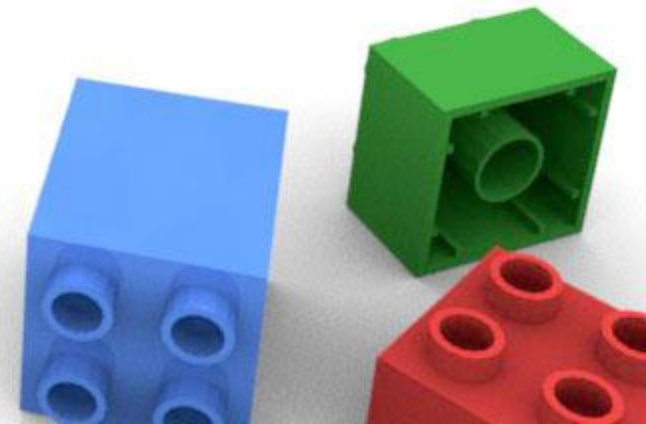
- Nayatt-51
- Primrose-61
- Sowams-56
- Total Enrollment: 168

TEACHERS

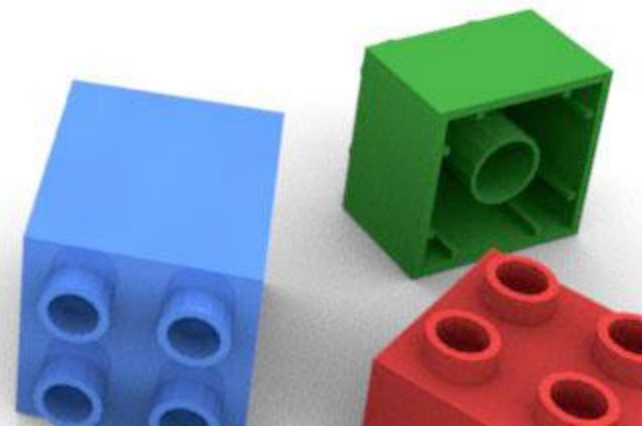
- Present Number of K Teachers 6
- Present Number of K TA- 3



NESDEC Projections



Estimated Cost Analysis for Full-Day Kindergarten



Estimated Analysis of Staff and Operating Costs

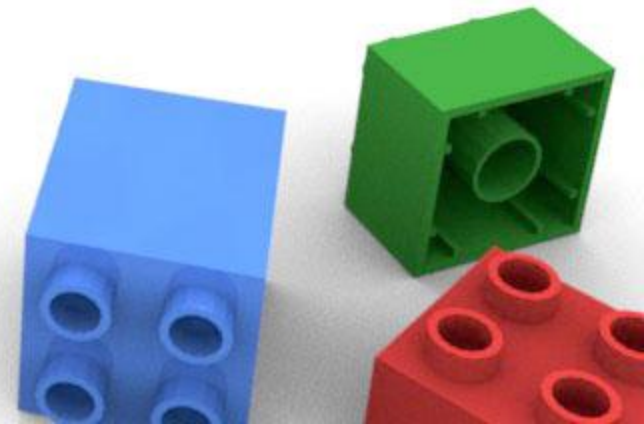
Staff Cost

Salary (6 FTE's)	\$365,400	
Benefits	<u>\$160,140</u>	
Total Annual Staff Cost		\$525,540

Operating Cost

Supplies & Materials	TBD	
Utilities	<u>\$12,406</u>	
Total Annual Operating Cost		<u>\$12,406</u>

Total Additional Annual Cost **\$537,946**



Estimated Construction Cost for Additional Classroom Space

Estimated Cost Per Classroom **\$250,000**

Additional Classrooms

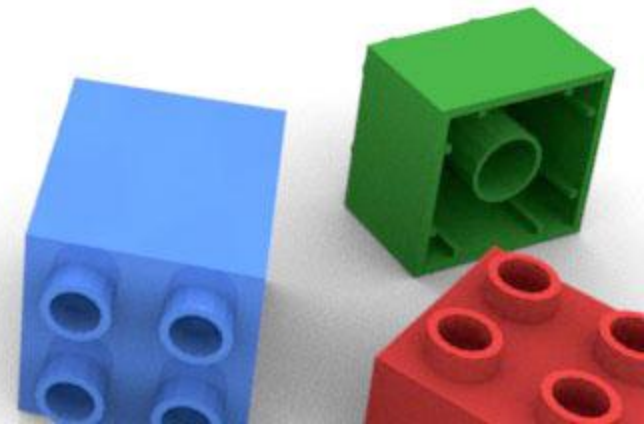
Nayatt 1

Sowams 1

Primrose Hill 1

Total Classrooms **3**

Total Construction Cost **\$750,000**



Total Estimated Cost Analysis for Implementing Full-Day Kindergarten

Analysis of Staff
and Operating Costs

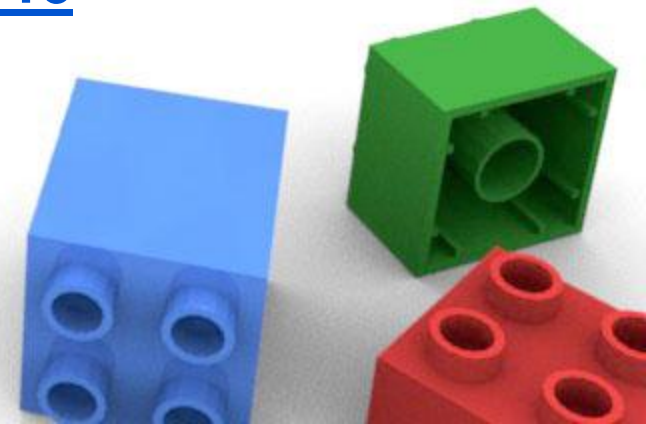
\$537,946

Capital Investment
Construction Cost
for Additional
Classroom Space

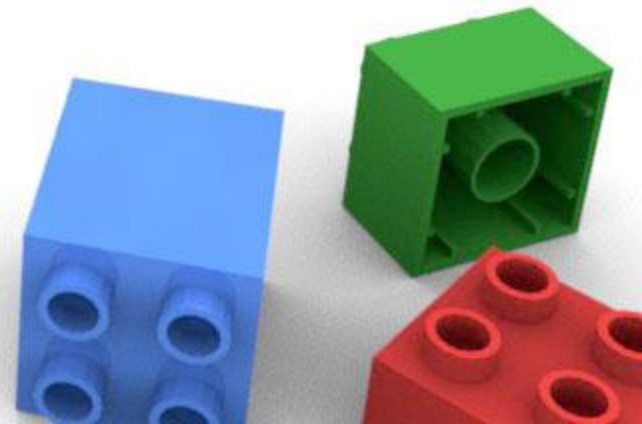
\$750,000

Total

\$1,287,946



Questions



RESOURCES

Early Learning RI:

<http://earlylearningri.org/state-pre-kindergarten>

An NEA policy brief :

Full-Day Kindergarten Helps Close Achievement Gaps:

http://www.nea.org/assets/docs/HE/mf_PB12_FullDayK.pdf

Full-Day Kindergarten: An Advocacy Guide:

http://www.nea.org/assets/docs/HE/mf_kadvoguide.pdf

RI KIDS COUNT

http://www.rikidscount.org/matriarch/documents/11_Factbook_Indicator_49.pdf

National Association of School Psychologists

http://www.naspcenter.org/assessment/kindergarten_ho.html

