

Barrington Public Schools

FY2012 – 2013

Budget Input

Principals

Proposed Budget FY2012-13

1 Requestor	2 Outcome	3 Off-set Financial
<ul style="list-style-type: none">• Elementary Principals• Middle School• High School	<ul style="list-style-type: none">• Support Individual Students• Support Teachers in their Instruction• Increase student performance on local and state standards	<p>Use existing human capital</p>

Proposed Budget FY2012-13

Elementary Principals' Request

1 Request	2 Outcome	3 Off-set Financial
<ul style="list-style-type: none">• Math Coaches/Specialist• Full Day Kindergarten• Health Teachers• Support for Educator Evaluation	<ul style="list-style-type: none">• Support Individual Students• Support Teachers in their Instruction• Increase student performance on local and state standards• Increase time to address individual needs, explore topics in depth, build on language & social skills• Increase health instruction• Meet the State's Educator Evaluation	<p>Utilize existing human capital Possible Reduction in one classroom teacher</p> <p>Increase FTE's is required to support this initiative</p>

Proposed Budget FY2012-13

Elementary Principals' Request

1 Request	2 Outcome	3 Off-set Financial
<ul style="list-style-type: none">• Technology<ul style="list-style-type: none">• Expand Access• Lab/Mobile carts• LCD Monitors• Remote clickers• Facilities<ul style="list-style-type: none">• Multipurpose Rooms• Remodel Office Space• Remodel Nurses Room• Resurface Parking Lot	<ul style="list-style-type: none">• Support instruction and assessment. Aligned with District Technology Plan• Create a safe and secure environment	<p>Capital Improvement Fund and / or Bonding</p>

Proposed Budget FY2012-13

Middle School Principal's Request

1 Request	2 Outcome	3 Off-set Financial
<ul style="list-style-type: none">• Math Coaches/Specialist• Support for Educator Eval• Technology<ul style="list-style-type: none">• Expand Access• LCD Monitors• Remote clickers• Facilities – Renovate / Build new Middle School	<ul style="list-style-type: none">• Support Individual Students• Support Teachers in their Instruction• Increase student performance on local and state standards• Meet the State's Educator Evaluation• Support instruction and assessment. Aligned with District Technology Plan• Create a safe and secure environment, improve delivery of instruction	<p>Utilize existing human capital</p> <p>Capital Improvement Fund and / or Bonding</p>

Proposed Budget FY2012-13

High School Principal's Request

1 Request	2 Outcome	3 Off-set Financial
<ul style="list-style-type: none">• Math Coaches/Specialist• Pilot Virtual Learning• Chinese expand program• Facility - expand security cameras	<ul style="list-style-type: none">• Support Individual Students• Support Teachers in their Instruction• Increase student performance on local and state standards• Supplement• Credit Recovery• Offer more sections and increase participation• Create a safe and secure environment	<p>Utilize existing human capital</p> <p>Coordinator Stipend, & cost for additional offering</p> <p>Increase FTE .50</p> <p>Capital Improvement Fund</p>

Proposed Budget FY2012-13

Pupil Personnel Services (Special Education)

1 Request	2 Outcome	3 Off-set Financial
<ul style="list-style-type: none">Continue to enhance district programs with the use of Federal Funds distributed through the Consolidated Resource Plan (CRP)	<ul style="list-style-type: none">Support Individual StudentsSupport Teachers in their InstructionIncrease student performance on local and state standards	Utilize existing human capital

Questions